

veis94  
ds1cht2.wk3  
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- SOUTH CAROLINA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,101.60	\$1,101.60	\$0.00
11	Engineering Per Card (Labor)										\$137.70	\$137.70	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,239.30		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space--Myrtle Beach--Main	\$25.99	\$81.76	\$71.95	\$0.00	\$29.48	\$209.18	\$30.46	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$25.99	\$81.76	\$71.95	\$0.00	\$29.48	\$209.18			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull--Myrtle Beach--Main (Labor)										\$1,203.00	\$1,203.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,203.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$335.07	\$204.08	\$178.23	\$0.00	\$183.46	\$900.84	\$57.58	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$833.00						
36	DC Power (Pro rate Power Cost)						\$111.80	\$111.80	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$3.23	\$6.75	\$5.93	\$0.00	\$12.72	\$28.63	\$16.62	0	\$0.00			
39	DS1 Termination -- rec total	\$338.30	\$210.83	\$184.16	\$0.00	\$196.18	\$1,874.27	\$186.00		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$836.00	\$836.00	\$0.00
43	Power Equipment Supply (Labor)										\$691.80	\$691.80	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,527.80		\$0.00
48													
49	DS1 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- SOUTH CAROLINA

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT + Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -- nrc												
Installation Base Unit (Labor)										\$2,847.60	\$2,847.60	\$0.00
Installation Per Card (Labor)										\$94.92	\$94.92	\$0.00
DS1 Equipment Installation -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,942.52		\$0.00
DS1 Cross-Conn. -- rec	\$15.02	\$8.58	\$7.08	\$0.00	\$5.02	\$35.71	\$4.07	0	\$0.00			
DS1 Cross-Conn. -- rec total	\$15.02	\$8.58	\$7.08	\$0.00	\$5.02	\$35.71			\$0.00			\$0.00
DS1 Cross-Conn. -- nrc												
DS1 Cross-Conn. -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair -- rec												
Maintenance Fee -- Alarm Network	\$148.47	\$82.73	\$68.60	\$0.00	\$58.51	\$358.31	\$47.36	0	\$0.00			\$0.00
Maintenance Fee -- Term Equip (Labor)						\$174.00	\$174.00	0	\$0.00			\$0.00
DS1 Maintenance & Repair -- rec total	\$148.47	\$82.73	\$68.60	\$0.00	\$58.51	\$532.31	\$221.36		\$0.00			\$0.00
DS1 Maintenance & Repair -- nrc												
DS1 Maintenance & Repair -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training -- rec												
DS1 Technician Training -- rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training -- nrc												
DS1 Technician Training -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M -- Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

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CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- SOUTH CAROLINA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,101.60	\$1,101.60	\$0.00
11	Engineering Per Card (Labor)										\$137.70	\$137.70	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,239.30		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space--Myrtle Beach--Main	\$25.99	\$81.76	\$71.95	\$0.00	\$29.48	\$209.18	\$30.46	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$25.99	\$81.76	\$71.95	\$0.00	\$29.48	\$209.18			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull--Myrtle Beach--Main (Labor)										\$1,203.00	\$1,203.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,203.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$335.07	\$204.08	\$178.23	\$0.00	\$183.46	\$900.84	\$57.58	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$833.00						
36	DC Power (Pro rate Power Cost)						\$111.80	\$111.80	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$3.23	\$6.75	\$5.93	\$0.00	\$12.72	\$28.63	\$16.62	0	\$0.00			
39	DS3 Termination -- rec total	\$338.30	\$210.83	\$184.16	\$0.00	\$196.18	\$1,874.27	\$186.00		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$836.00	\$836.00	\$0.00
43	Power Equipment Supply (Labor)										\$691.80	\$691.80	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,527.80		\$0.00
48													
49	DS3 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- SOUTH CAROLINA

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,847.60	\$2,847.60	\$0.00
Installation Per Card (Labor)										\$379.68	\$379.68	\$0.00
DS3 Equipment Installation - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,227.28		\$0.00
DS3 Cross-Conn. - rec	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28	\$33.02	0	\$0.00			
DS3 Cross-Conn. - rec total	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28			\$0.00			\$0.00
DS3 Cross-Conn. - nrc												
DS3 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair - rec												
Maintenance Fee - Alarm Network	\$148.47	\$82.73	\$68.60	\$0.00	\$58.51	\$358.31	\$47.36	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$174.00	\$174.00	0	\$0.00			\$0.00
DS3 Maintenance & Repair - rec total	\$148.47	\$82.73	\$68.60	\$0.00	\$58.51	\$532.31	\$221.36		\$0.00			\$0.00
DS3 Maintenance & Repair - nrc												
DS3 Maintenance & Repair - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training - rec												
DS3 Technician Training - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training - nrc												
DS3 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

**COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**SOUTH CAROLINA - GTSC**

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$67.98					\$67.98	9.90%	5.69%	3.23%	0.00%	2.54%	27.25%
11	Engineering		\$0.00	\$0.00			\$0.00	4.17%	5.69%	3.23%	0.00%	2.54%	27.25%
12													
13													
14													
15	DS1 Provisioning - nrc total	\$67.98	\$0.00	\$0.00	\$0.00	\$0.00	\$67.98	9.90%	5.69%	3.23%	0.00%	2.54%	27.25%
16													
17	DS1 Entrance - rec												
18	Material	\$0.00					\$0.00	9.90%	5.69%	3.23%	0.00%	2.54%	27.25%
19	Material		\$0.00	\$0.00			\$0.00	4.17%	5.69%	3.23%	0.00%	2.54%	27.25%
20													
21													
22													
23	DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.23%	0.00%	2.54%	27.25%
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS1 Termination - rec												
34	Material	\$697.06					\$697.06	9.90%	5.69%	3.23%	0.00%	2.54%	27.25%
35	Material		\$0.00	\$0.00			\$0.00	4.17%	5.69%	3.23%	0.00%	2.54%	27.25%
36													
37													
38													
39	DS1 Termination - rec total	\$697.06	\$0.00	\$0.00	\$0.00	\$0.00	\$697.06	9.90%	5.69%	3.23%	0.00%	2.54%	27.25%
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

**COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**SOUTH CAROLINA - GTSC**

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS1 Equipment Installation -nrc												
58	Installation	\$152.73					\$152.73	9.90%	5.69%	3.23%	0.00%	2.54%	27.25%
59	Installation		\$1.15	\$1.87			\$3.02	4.17%	5.69%	3.23%	0.00%	2.54%	27.25%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$152.73	\$1.15	\$1.87	\$0.00	\$0.00	\$155.75	9.79%	5.69%	3.23%	0.00%	2.54%	27.25%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**SOUTH CAROLINA - GTSC**

	SOUTH CAROLINA - STSC	\$ Depreciation  M	\$ Cost of Money  N	\$ FIT/SIT  O	\$ Administrative  P	\$ Maintenance  Q	Total Recurring Direct Costs R	Recurring Rate  S	No. of Units  T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate  W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec													
DS1 Provisioning - rec Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc													
Engineering		\$6.73	\$3.87	\$2.20	\$0.00	\$1.73					\$18.52		
Engineering		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total		\$6.73	\$3.87	\$2.20	\$0.00	\$1.73	\$0.00	\$0.00	5	\$0.00	\$18.52	\$0.00	\$0.00
DS1 Entrance - rec													
Material		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc													
DS1 Entrance - nrc total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec													
Material		\$69.01	\$39.66	\$22.52	\$0.00	\$17.71	\$189.95						
Material		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total		\$69.01	\$39.66	\$22.52	\$0.00	\$17.71	\$189.95	\$30.00	1,372	\$41,160.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc													
DS1 Termination - nrc total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec													
DS1 Equipment Installation -rec total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

SOUTH CAROLINA - GTSC

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$15.12	\$8.69	\$4.93	\$0.00	\$3.88					\$41.62		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.82		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$15.12	\$8.69	\$4.93	\$0.00	\$3.88	\$0.00	\$0.00	0	\$0.00	\$42.44	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00





**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**SOUTH CAROLINA - GTSC**

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$8,253.85					\$8,253.85	9.90%	5.68%	3.22%	0.00%	2.50%	22.07%
59	Installation		\$0.00	\$0.00			\$0.00	4.17%	5.68%	3.22%	0.00%	2.50%	22.07%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$8,253.85	\$0.00	\$0.00	\$0.00	\$0.00	\$8,253.85	9.90%	5.68%	3.22%	0.00%	2.50%	22.07%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

### CHART 2 - - Recurring and Nonrecurring Costs

**SOUTH CAROLINA - GTSC**

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
FUNCTONS	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges	Nonrecurring	Rate	Charges
	M	N	O	P	Q	R	S	T	(rate * unit)	Direct Costs		(rate * unit)
									U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$162.98	\$93.51	\$53.01	\$0.00	\$41.16					\$363.39		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$162.98	\$93.51	\$53.01	\$0.00	\$41.16	\$0.00	\$0.00	0	\$0.00	\$363.39	\$12,000.00	\$0.00
DS3 Entrance - rec												
Material	\$14,124.46	\$8,103.73	\$4,594.02	\$0.00	\$3,566.78	\$31,491.83						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$14,124.46	\$8,103.73	\$4,594.02	\$0.00	\$3,566.78	\$31,491.83	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

**CHART 2 -- Recurring and Nonrecurring Costs**

**SOUTH CAROLINA - GTSC**

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	<b>DS3 Equipment Installation -nrc</b>												
58	Installation	\$817.13	\$468.82	\$265.77	\$0.00	\$206.35					\$1,821.87		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	<b>DS3 Equipment Installation -nrc total</b>	\$817.13	\$468.82	\$265.77	\$0.00	\$206.35	\$0.00	\$0.00	0	\$0.00	\$1,821.87	\$0.00	\$0.00
64													
65	<b>DS3 Cross-Conn. -rec</b>												
66													
67													
68													
69													
70													
71	<b>DS3 Cross-Conn. -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	<b>DS3 Cross-Conn. -nrc</b>												
74													
75													
76													
77													
78													
79	<b>DS3 Cross-Conn. -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	<b>DS3 Maintenance &amp; Repair -rec</b>												
82													
83													
84													
85													
86													
87	<b>DS3 Maintenance &amp; Repair -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	<b>DS3 Maintenance &amp; Repair -nrc</b>												
90													
91													
92													
93													
94													
95	<b>DS3 Maintenance &amp; Repair -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	<b>DS3 Technician Training -rec</b>												
98													
99													
100													
101													
102													
103	<b>DS3 Technician Training -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	<b>DS3 Technician Training -nrc</b>												
106													
107													
108													
109													
110													
111	<b>DS3 Technician Training -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**SOUTH CAROLINA - GTSC**

[illegible]

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**SOUTH CAROLINA - GTSC**

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	<b>DS1 Equipment Installation -nrc</b>												
58	Installation	\$0.00					\$0.00	9.90%	5.69%	3.23%	0.00%	2.54%	27.25%
59	Installation		\$0.00	\$0.00			\$0.00	4.17%	5.69%	3.23%	0.00%	2.54%	27.25%
60													
61													
62													
63	<b>DS1 Equipment Installation -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.23%	0.00%	2.54%	27.25%
64													
65	<b>DS1 Cross-Conn. -rec</b>												
66													
67													
68													
69													
70													
71	<b>DS1 Cross-Conn. -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	<b>DS1 Cross-Conn. -nrc</b>												
74													
75													
76													
77													
78													
79	<b>DS1 Cross-Conn. -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	<b>DS1 Maintenance &amp; Repair -rec</b>												
82													
83													
84													
85													
86													
87	<b>DS1 Maintenance &amp; Repair -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	<b>DS1 Maintenance &amp; Repair -nrc</b>												
90													
91													
92													
93													
94													
95	<b>DS1 Maintenance &amp; Repair -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	<b>DS1 Technician Training -rec</b>												
98													
99													
100													
101													
102													
103	<b>DS1 Technician Training -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	<b>DS1 Technician Training -nrc</b>												
106													
107													
108													
109													
110													
111	<b>DS1 Technician Training -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

### CHART 2 - - Recurring and Nonrecurring Costs

## SOUTH CAROLINA - GTSC

[illegible]

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

**CHART 2 - - Recurring and Nonrecurring Costs**

**SOUTH CAROLINA - GTSC**

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	<b>DS1 Equipment Installation -nrc</b>												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	<b>DS1 Equipment Installation -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
64													
65	<b>DS1 Cross-Conn. -rec</b>												
66													
67													
68													
69													
70													
71	<b>DS1 Cross-Conn. -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	<b>DS1 Cross-Conn. -nrc</b>												
74													
75													
76													
77													
78													
79	<b>DS1 Cross-Conn. -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	<b>DS1 Maintenance &amp; Repair -rec</b>												
82													
83													
84													
85													
86													
87	<b>DS1 Maintenance &amp; Repair -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	<b>DS1 Maintenance &amp; Repair -nrc</b>												
90													
91													
92													
93													
94													
95	<b>DS1 Maintenance &amp; Repair -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	<b>DS1 Technician Training -rec</b>												
98													
99													
100													
101													
102													
103	<b>DS1 Technician Training -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	<b>DS1 Technician Training -nrc</b>												
106													
107													
108													
109													
110													
111	<b>DS1 Technician Training -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00



CHART 1 -- Investment and ACF Data

**COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

## SOUTH CAROLINA - GTSC

SOUTH CAROLINA - 0100												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1,646.31					\$1,646.31	9.90%	5.68%	3.22%	0.00%	2.50%	22.07%
Engineering		\$294.09	\$47.29			\$341.38	4.17%	5.68%	3.22%	0.00%	2.50%	22.07%
DS3 Provisioning - nrc total	\$1,646.31	\$294.09	\$47.29	\$0.00	\$0.00	\$1,987.69	8.92%	5.68%	3.22%	0.00%	2.50%	22.07%
DS3 Entrance - rec												
Material	\$142,493.30					\$142,493.30	9.90%	5.68%	3.22%	0.00%	2.50%	22.07%
Material		\$5,334.53	\$857.79			\$6,192.32	4.17%	5.68%	3.22%	0.00%	2.50%	22.07%
DS3 Entrance - rec total	\$142,493.30	\$5,334.53	\$857.79	\$0.00	\$0.00	\$148,685.62	9.66%	5.68%	3.22%	0.00%	2.50%	22.07%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	9.90%	5.68%	3.22%	0.00%	2.50%	22.07%
Material		\$0.00	\$0.00			\$0.00	4.17%	5.68%	3.22%	0.00%	2.50%	22.07%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.22%	0.00%	2.50%	22.07%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

**SOUTH CAROLINA - GTSC**

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	<b>DS3 Equipment Installation -nrc</b>												
58	Installation	\$8,253.85					\$8,253.85	9.90%	5.68%	3.22%	0.00%	2.50%	22.07%
59	Installation		\$2,154.00	\$346.36			\$2,500.36	4.17%	5.68%	3.22%	0.00%	2.50%	22.07%
60													
61													
62													
63	<b>DS3 Equipment Installation -nrc total</b>	\$8,253.85	\$2,154.00	\$346.36	\$0.00	\$0.00	\$10,754.21	8.57%	5.68%	3.22%	0.00%	2.50%	22.07%
64													
65	<b>DS3 Cross-Conn. -rec</b>												
66													
67													
68													
69													
70													
71	<b>DS3 Cross-Conn. -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	<b>DS3 Cross-Conn. -nrc</b>												
74													
75													
76													
77													
78													
79	<b>DS3 Cross-Conn. -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	<b>DS3 Maintenance &amp; Repair -rec</b>												
82													
83													
84													
85													
86													
87	<b>DS3 Maintenance &amp; Repair -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	<b>DS3 Maintenance &amp; Repair -nrc</b>												
90													
91													
92													
93													
94													
95	<b>DS3 Maintenance &amp; Repair -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	<b>DS3 Technician Training -rec</b>												
98													
99													
100													
101													
102													
103	<b>DS3 Technician Training -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	<b>DS3 Technician Training -nrc</b>												
106													
107													
108													
109													
110													
111	<b>DS3 Technician Training -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**SOUTH CAROLINA - GTSC**

SOUTH CAROLINA - STSC												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$177.22	\$112.90	\$64.00	\$0.00	\$49.69					\$438.74		
DS3 Provisioning - nrc total	\$177.22	\$112.90	\$64.00	\$0.00	\$49.69	\$0.00	\$0.00	0	\$0.00	\$438.74	\$0.00	\$0.00
DS3 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$14,365.06	\$8,445.34	\$4,787.68	\$0.00	\$3,717.14	\$32,819.38						
DS3 Entrance - rec total	\$14,365.06	\$8,445.34	\$4,787.68	\$0.00	\$3,717.14	\$32,819.38	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation - rec												
DS3 Equipment Installation - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

SOUTH CAROLINA - GTSC

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$921.40	\$610.84	\$346.29	\$0.00	\$268.86					\$2,373.78		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$921.40	\$610.84	\$346.29	\$0.00	\$268.86	\$0.00	\$0.00	0	\$0.00	\$2,373.78	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**CHART 1 – Investment and ACF Data**

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

**GTE TELEPHONE COMPANIES - TEXAS**

[illegible]

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26-Jun-95

CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- TEXAS

	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
56												
57	DS1 Equipment Installation - nrc											
58	Installation Base Unit (Labor)	\$2,500.20				\$2,500.20						
59	Installation Per Card (Labor)	\$83.34				\$83.34						
60												
61												
62												
63	DS1 Equipment Installation - nrc total	\$2,583.54				\$2,583.54						
64												
65	DS1 Cross-Conn. - rec	\$46.68				\$46.68	10.52%	5.67%	3.94%	0.00%	4.51%	38.55%
66	Eng/Instt (Contract Labor)	\$51.95				\$51.95						
67												
68												
69												
70												
71	DS1 Cross-Conn. - rec total	\$98.63				\$98.63						
72												
73	DS1 Cross-Conn. - nrc											
74												
75												
76												
77												
78												
79	DS1 Cross-Conn. - nrc total											
80												
81	DS1 Maintenance & Repair - rec											
82												
83												
84												
85												
86												
87	DS1 Maintenance & Repair - rec total											
88												
89	DS1 Maintenance & Repair - nrc											
90												
91												
92												
93												
94												
95	DS1 Maintenance & Repair - nrc total											
96												
97	DS1 Technician Training - rec											
98												
99												
100												
101												
102												
103	DS1 Technician Training - rec total											
104												
105	DS1 Technician Training - nrc											
106												
107												
108												
109												
110												
111	DS1 Technician Training - nrc total											

Note: If A - E do not apply, fill in F and explain  
in attachment what is included in F.

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26-Jun-95

CHART 1 -- Investment and ACF Data

**DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS**

**GTE TELEPHONE COMPANIES -- TEXAS**

	FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
56													
57	<b>DS3 Equipment Installation --nrc</b>												
58	Installation Base Unit (Labor)	\$2,500.20					\$2,500.20						
59	Installation Per Card (Labor)	\$333.46					\$333.46						
60													
61													
62													
63	<b>DS3 Equipment Installation --nrc total</b>	\$2,833.66					\$2,833.66						
64													
65	<b>DS3 Cross-Conn. --rec</b>	\$743.98					\$743.98	9.25%	5.69%	7.84%	0.00%	4.94%	44.23%
66	Eng/Instt (Contract Labor)	\$166.25					\$166.25						
67													
68													
69													
70													
71	<b>DS3 Cross-Conn. --rec total</b>	\$910.23					\$910.23						
72													
73	<b>DS3 Cross-Conn. --nrc</b>												
74													
75													
76													
77													
78													
79	<b>DS3 Cross-Conn. --nrc total</b>												
80													
81	<b>DS3 Maintenance &amp; Repair --rec</b>												
82													
83													
84													
85													
86													
87	<b>DS3 Maintenance &amp; Repair --rec total</b>												
88													
89	<b>DS3 Maintenance &amp; Repair --nrc</b>												
90													
91													
92													
93													
94													
95	<b>DS3 Maintenance &amp; Repair --nrc total</b>												
96													
97	<b>DS3 Technician Training --rec</b>												
98													
99													
100													
101													
102													
103	<b>DS3 Technician Training --rec total</b>												
104													
105	<b>DS3 Technician Training --nrc</b>												
106													
107													
108													
109													
110													
111	<b>DS3 Technician Training --nrc total</b>												

Note: If A - E do not apply, fill in F and explain  
in attachment what is included in F.



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26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- TEXAS

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,210.08	\$1,210.08	\$0.00
11	Engineering Per Card (Labor)										\$151.26	\$151.26	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,361.34		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space--Bryan--Main	\$13.11	\$37.65	\$26.21	\$0.00	\$13.98	\$90.94	\$8.95	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$13.11	\$37.65	\$26.21	\$0.00	\$13.98	\$90.94			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull--Bryan--Main (Labor)										\$1,005.00	\$1,005.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,005.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$403.77	\$211.84	\$145.92	\$0.00	\$270.43	\$1,031.96	\$61.61	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$999.00						
36	DC Power (Pro rate Power Cost)						\$111.60	\$111.60	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$5.50	\$9.34	\$6.50	\$0.00	\$16.84	\$38.18	\$21.54	0	\$0.00			
39	DS1 Termination -- rec total	\$409.27	\$221.18	\$152.42	\$0.00	\$287.27	\$2,180.74	\$194.75		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,000.00	\$1,000.00	\$0.00
43	Power Equipment Supply (Labor)										\$746.20	\$746.20	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,746.20		\$0.00
48													
49	DS1 Equipment Installation --rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00